ENGINEERING SERVICES

VISION OF STORMWATER MANAGEMENT IN RALEIGH

July 15, 2021







Stormwater's Mission

Manage stormwater
to preserve and
protect life, support
healthy natural
resources, and
complement
sustainable growth
for the community



City management, City council, Stormwater Management Advisory Commission, staff, stakeholders, and people in Raleigh work together to make this happen.



Stormwater Program Vision

Be the "smartest" stormwater program possible to economically and equitably achieve our mission.

Be Stormwater Smart!



We will apply the "Be Stormwater Smart!"

philosophy to all programs supporting our mission





Goal #1

Understanding the level of service needs and expectations of the community and setting our priorities, resources, and budgets accordingly.



Work Smarter Through Diversity

SMAC diversity improves understanding of needs and equity of solutions



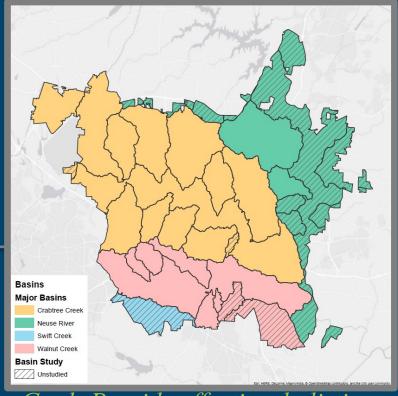
Goal: Represent diverse perspectives of the community



Work Smarter With Updated

Planning

Updated
watershed
planning
improves data,
engages the
community, and
provides holistic
solutions



Goal: Provide effective, holistic solutions to stormwater issues



Work Smarter With Right Level of Service Program No Rate Option 1 Option 2

Provide service options to SMAC/Council to better match program to community needs and expectations

Program Category	No Rate Change	Option 1	Option 2	Option 3
Major Infrastructure	\$	\$\$	\$\$\$	\$\$\$\$
Backlog Duration	100 years	75 years	50 years	35 years
Drainage Assistance	✓	~	✓	✓
Asset & Watershed Planning	-	~	~	~
Stream Stabilization	-	-	~	~
Flood Hazard Mitigation	-	-	-	
GSI Retrofits	-	-	-	/

Goal: Decrease backlog & be responsive to stormwater issues



Goal #2

Implementing a high quality, data driven, innovative program through continuous improvement.



Work Smarter by Expanding Flood Safety Efforts

early warning system to notify our community of flooding and risks faster & more accurately

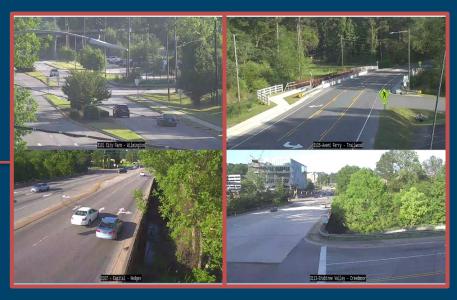


Goal: Install more signs, gauges and cameras providing advanced flood warning



Work Smarter Through Innovation

Use innovation to keep our community safer and improve safety warnings



Goal: Take part in pilot using machinelearning to expand flood sensing



Work Smarter by Being More Efficient

Tracking key performance indicators improves work processes and efficiencies



Goal: Become more strategic in how we use our resources



Work Smarter with Better Data

Increased condition assessment and asset management improves rehab & replacement budgeting



Goal: Fix infrastructure before it fails - at a fraction of the cost



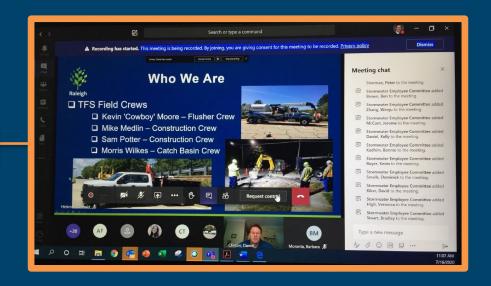
Goal #3

Being good stewards of staff, budgetary & environmental resources.



Work Smarter With Employees

work
environments to
be more
productive and
improve work-life
balance



Take care of your employees and they will take care of your customers." – paraphrased from Sir Richard Branson



Work Smarter By Protecting People and the Natural Environment

Adopted regulation changes will keep new development out of flood prone areas

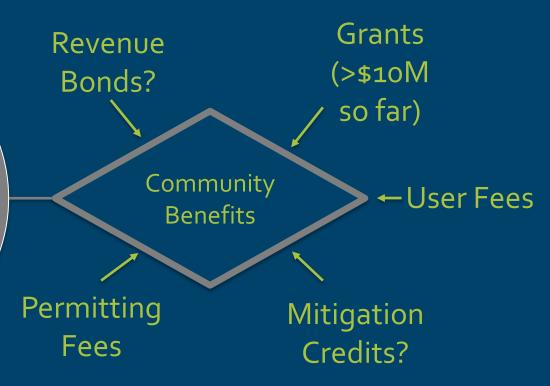


Goal: Add equitable, voluntary flood hazard buy-outs and in-house floodplain mapping



Work Smarter With Funding

Leverage a
variety of
funding
sources to
reduce project
backlog





Goal #4

Delivering integrated services and projects through collaboration across the division and across city-wide programs using partnerships and teamwork.



Work Smarter By Collaborating With Others

Improved coordination across departments leads to multidisciplined solutions and benefits



Goal: Coordinate stream restoration w/ sewer and greenway protection



Work Smarter Using Sustainable Infrastructure

Lead by
example using
GSI on City
projects and
encouraging
GSI on private
development



Goal: Bring more GSI to the city



Goal #5

Meeting or exceeding all local, state, and federal regulatory requirements.



Work Smarter With Development

Better design standards mitigate stormwater impacts of development



Goal: Strengthen stormwater control requirements and design criteria based on climate change



Work Smarter By Being Proactive

Be less reactive and more proactive with maintenance to save cost and improve reliability



Goal: Ensure in-house resource capabilities match KPI metric goals



Work Smarter With Technology

Expanded remote lake level management adds flood control & protection



Goal: Leverage success on Lake Johnson Lake Level Control Pilot Program to other lakes



Goal #6

Building and maintaining trust with the community through engagement, awareness, and education of our program mission, goals, and objectives.



Work Smarter With Outreach and Education

Better
community
education
increases
preparedness
and safety



Goal: Help the community be more informed & prepared for storms



Work Smarter By Engaging With Community Groups

Reach the community through trusted, established leaders and groups



Goal: Improve relationships with community groups



When We Work Smarter, We...

Ensure we get diverse community input through SMAC and public outreach to improve understanding of needs and equitable solutions.

Update watershed planning to get better data, engage the community, and drive more effective and holistic capital improvement solutions.

Improve our **flood hazard mitigation** program through regulation changes; equitable, voluntary buy-outs; and inhouse floodplain modeling.



When We Work Smarter, We...

Use **GSI on City projects** to lead by example and encourage GSI use by private development.

Improve design standards to mitigate the near- and longterm stormwater impacts of development and climate change.

Reach the community through trusted, established leaders and groups to improve engagement, awareness, and knowledge of our program mission, goals, and objectives.



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Discussion & Questions